

## Sport Premium Funding Impact

In considering the impact of the Sport Premium funding, we look at how well we use our Sport Premium to improve the quality and breadth of PE and sporting provision, including increased participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance levels they are capable of. Records are kept of the numbers of pupils involved in sporting activities both inside and outside of school.

### Vision:

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.

### Objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools:

### Success Criteria

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school
2. The profile of PE and sport (PESSPA) being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Rucstall Primary School  
PE and Sports Funding  
2023-2024



Financial Year: 2023-2024		Carry forward from 2022-2023 = £6721.27  Assumed DfE allocation for 2023-2024 = £17640  Total: £24361.27																											
A	B	C	D	E	F																								
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact on pupils</u>	Planned Funding	Actual Funding	Actions/Evidence	Actual Impact (following Review) <i>on pupils</i>																								
4. broader experience of a range of sports and activities offered to all pupils	Children engaging in varied and additional sporting opportunities on a daily basis as lunchtimes.	£5000	5166	Additional LTSA to be employed to increase children's access to active games every day all year round. Active surveys annually.	<p>Play Leaders are in place and supported by the LTSA team. Games are in place for children and wider equipment used.</p> <p>EYFS and KS1 children have increased activity by joining in with Mrs Sayer and Miss Tibble's break and lunchtime activities such as stuck in the mud, kit camp and team games in the Autumn Term.</p> <p>KS2 have the opportunity to access a range of sporting equipment at break and lunchtimes and the majority of children do use these on a daily basis (tennis, basketball, handball, football, hula hoops, skipping ropes etc)</p> <p>Survey findings from whole class questionnaires:</p> <table border="1"> <thead> <tr> <th></th> <th>EYFS/ KS1</th> <th>KS2</th> <th>Whole School Average</th> </tr> </thead> <tbody> <tr> <td>Table Tennis</td> <td>n/a</td> <td>95%</td> <td>95%</td> </tr> <tr> <td>Adv.trail</td> <td>79%</td> <td>42%</td> <td>61%</td> </tr> <tr> <td>Games with LTSA/TA (KS1)</td> <td>39%</td> <td>n/a</td> <td>39%</td> </tr> <tr> <td>Use of sports equipment (KS2)</td> <td>n/a</td> <td>98%</td> <td>98%</td> </tr> <tr> <td>KS1 climbing</td> <td>80%</td> <td>n/a</td> <td>80%</td> </tr> </tbody> </table>		EYFS/ KS1	KS2	Whole School Average	Table Tennis	n/a	95%	95%	Adv.trail	79%	42%	61%	Games with LTSA/TA (KS1)	39%	n/a	39%	Use of sports equipment (KS2)	n/a	98%	98%	KS1 climbing	80%	n/a	80%
	EYFS/ KS1	KS2	Whole School Average																										
Table Tennis	n/a	95%	95%																										
Adv.trail	79%	42%	61%																										
Games with LTSA/TA (KS1)	39%	n/a	39%																										
Use of sports equipment (KS2)	n/a	98%	98%																										
KS1 climbing	80%	n/a	80%																										

Rucstall Primary School  
PE and Sports Funding  
2023-2024



<p>1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</p>	<p>Children engaging in varied and additional sporting opportunities on a daily basis as lunchtimes.</p>	<p>£2000</p>	<p>1746.09</p>	<p>Additional TA to be employed to increase children’s access to active games every day all year round. Active surveys annually.</p>	<p>Games are in place for children and wider equipment used. Table Tennis runs twice a week in the hall for children in the Autumn Term. There are additional teaching assistants on duty to support the games in use and run games daily. In the Spring Term children have co-operation games. In the Summer Term the children have access to the adventure trail, KS1 climbers and KitCamp.</p>
<p>3. increased confidence, knowledge and skills of all staff in teaching PE and sport</p>	<p>Progress last year through CPD improved children’s perceptions and engagement in dance. The same approach is going to be used to target engagement and teaching of gymnastics, dance, hockey and tennis. A specialist teacher has been employed to improve this area. This will initially focus on new staff training.</p>	<p>£3900</p>	<p>2300</p>	<p>Pupil conferencing and video evidence demonstrates children actively engaged in lessons and enjoying this learning. Teachers share improved confidence and abilities to teach gymnastics, dance, hockey and tennis.</p>	<p>CM Sports providing CPD to two classes every Monday afternoon. CPD has been provided for: Year 6 -Athletics Year 5 - Football Year 4 - Basketball Year 3 - Dance Year 2 - Invasion Games Year 2 - Gymnastics Year 2 - Dance Year 2 - Athletics Year 1 - Gymnastics EYFS - Dance</p> <p>Photo evidence shows all children actively engaged and enjoying gymnastics lessons.</p> <p>All teachers who had CPD in gymnastics have a much higher level of confidence in delivering effective gymnastics lessons. This is especially evident in the wall/bars unit where teachers state that they are more confident in incorporating a wider range of apparatus in their lessons and knowing how to set stations out for the children more effectively.</p>
<p>5. increased participation in competitive sport</p>	<p>Trained sports coach delivering training for two clubs once a week to support the school’s progress in engaging a greater number of pupils in competitive sport.</p>	<p>£500</p>	<p>0.00</p>	<p>A greater number of children will be involved in competitive sport both in and out of school. A greater number of younger children will be involved in</p>	<p>Sports Clubs in place: Dance, Gymnastics, Tennis, Football and Karate.</p> <p>Instead of charging a fee or having a cost we mitigate our hire costs for free bursary places.</p> <p>Insert number of children attended clubs: Dance - 13 Gymnastics -11 Tennis - 7</p>

Rucstall Primary School  
PE and Sports Funding  
2023-2024



	Subsidised places for PP pupils.			competitive sporting opportunities.	<p>KS2 Football Club - 19 Karate - 18 weekly (all year)</p> <p>Nigel has provided opportunities for more KS2 children to be involved in competitive sporting fixtures than otherwise would have been. Year 3 and 4 children have had the opportunity to compete in football matches if they attended the outside football club.</p> <p>More opportunities for KS1 to compete next year due to new staff who will be willing to help out at events.</p> <p>Sporting engagement and achievements:</p> <table border="1"> <thead> <tr> <th>Opportunity</th> <th>Year Group</th> <th>Outcome</th> </tr> </thead> <tbody> <tr> <td>Netball</td> <td>5 and 6</td> <td>3<sup>rd</sup> in league Got through to final 16 B and D 3<sup>rd</sup> best school in Basingstoke and Deane</td> </tr> <tr> <td>Athletics</td> <td>5 and 6</td> <td>3<sup>rd</sup> place</td> </tr> <tr> <td>Football Friendly - St John's</td> <td>6</td> <td>8-1 win</td> </tr> <tr> <td>Football Friendly - Fairfields</td> <td>6</td> <td>13-1 win</td> </tr> <tr> <td>Football Fixtures (club run)</td> <td>3 And 4</td> <td>Y3/4 beat St John's 3-1 Y3/4 beat Reading 5-0 Y5/6 came 2<sup>nd</sup> out of 5 (losing 1 on penalties)</td> </tr> <tr> <td>TAG Rugby</td> <td>5 and 6</td> <td>2<sup>nd</sup> place</td> </tr> <tr> <td>Football League</td> <td>5 and 6</td> <td>A team - 2<sup>nd</sup> B and C - 1<sup>st</sup> presently</td> </tr> <tr> <td>Badminton</td> <td>6</td> <td>Coaching with Costello</td> </tr> <tr> <td>Athletics</td> <td>6</td> <td>Competing with local schools - Costello</td> </tr> </tbody> </table>	Opportunity	Year Group	Outcome	Netball	5 and 6	3 <sup>rd</sup> in league Got through to final 16 B and D 3 <sup>rd</sup> best school in Basingstoke and Deane	Athletics	5 and 6	3 <sup>rd</sup> place	Football Friendly - St John's	6	8-1 win	Football Friendly - Fairfields	6	13-1 win	Football Fixtures (club run)	3 And 4	Y3/4 beat St John's 3-1 Y3/4 beat Reading 5-0 Y5/6 came 2 <sup>nd</sup> out of 5 (losing 1 on penalties)	TAG Rugby	5 and 6	2 <sup>nd</sup> place	Football League	5 and 6	A team - 2 <sup>nd</sup> B and C - 1 <sup>st</sup> presently	Badminton	6	Coaching with Costello	Athletics	6	Competing with local schools - Costello
Opportunity	Year Group	Outcome																																	
Netball	5 and 6	3 <sup>rd</sup> in league Got through to final 16 B and D 3 <sup>rd</sup> best school in Basingstoke and Deane																																	
Athletics	5 and 6	3 <sup>rd</sup> place																																	
Football Friendly - St John's	6	8-1 win																																	
Football Friendly - Fairfields	6	13-1 win																																	
Football Fixtures (club run)	3 And 4	Y3/4 beat St John's 3-1 Y3/4 beat Reading 5-0 Y5/6 came 2 <sup>nd</sup> out of 5 (losing 1 on penalties)																																	
TAG Rugby	5 and 6	2 <sup>nd</sup> place																																	
Football League	5 and 6	A team - 2 <sup>nd</sup> B and C - 1 <sup>st</sup> presently																																	
Badminton	6	Coaching with Costello																																	
Athletics	6	Competing with local schools - Costello																																	

Rucstall Primary School  
PE and Sports Funding  
2023-2024



1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Purchase a greater number of trikes and helmets to enable EYFS pupils to be more active as part of their daily learning and developing good self-care habits.	£700	0.00	Pupils will be observed independently accessing equipment to engage in physical activity and more frequently across the day and week.	Not presently required.																																																				
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Purchase of a class set of scooters, helmets and pads for use by one class daily within playtimes to support regular daily activity and encourage this skill, which can be part of a healthy lifestyle in the future.	£6000	7261.9	A greater number of pupils will use scooters or bikes to get to school and to travel. A greater number of pupils will be active on a daily basis at school.	All items purchased – awaiting use in 24-25.																																																				
4. broader experience of a range of sports and activities offered to all pupils	Purchase of a small number of bicycles and safety equipment to support those children without access at home to borrow and practise their skills, so that they develop an important skill for the future. This supports regular daily activity and encouraging this skill can also provide transportation access.	£2000	607.20	A greater number of pupils will be able to cycle confidently by the end of Key Stage Two and use a bike to get to school and to travel. Gaps in access to life skills will be diminished.	<p>Scootability took place – 29<sup>th</sup> September: <a href="https://www.rucstall.hants.sch.uk/lime-6/">https://www.rucstall.hants.sch.uk/lime-6/</a></p> <p>Year 6 children took part in Bikeability lessons. 4 children passed level 1 (15%) and 23 children achieved level 2 (85%). There were no children this year who were not able to ride a bike with increased confidence by the end of the lessons.</p> <p>(Further scooter/skateboard lessons to be carried over to next year)</p> <p>Bikes, helmets and locks ready for assembly and use 24-25.</p> <p>Continue to monitor this next year to see if more children cycle/scoot to school after introduction of scooting lessons:</p> <table border="1" data-bbox="1422 1310 2116 1489"> <thead> <tr> <th rowspan="2"></th> <th colspan="7">Year Group percentages</th> <th rowspan="2">Whole School Average</th> </tr> <tr> <th>EYFS</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> </tr> </thead> <tbody> <tr> <td>Car</td> <td>48%</td> <td>37%</td> <td>59%</td> <td>61%</td> <td>45%</td> <td>50%</td> <td>52%</td> <td>50%</td> </tr> <tr> <td>Walk</td> <td>33%</td> <td>41%</td> <td>30%</td> <td>35%</td> <td>52%</td> <td>42%</td> <td>36%</td> <td>38%</td> </tr> <tr> <td>Cycle</td> <td>7%</td> <td>3%</td> <td>0%</td> <td>0%</td> <td>0%</td> <td>4%</td> <td>6%</td> <td>3%</td> </tr> <tr> <td>Scoot</td> <td>12%</td> <td>19%</td> <td>11%</td> <td>4%</td> <td>3%</td> <td>4%</td> <td>6%</td> <td>9%</td> </tr> </tbody> </table>		Year Group percentages							Whole School Average	EYFS	1	2	3	4	5	6	Car	48%	37%	59%	61%	45%	50%	52%	50%	Walk	33%	41%	30%	35%	52%	42%	36%	38%	Cycle	7%	3%	0%	0%	0%	4%	6%	3%	Scoot	12%	19%	11%	4%	3%	4%	6%	9%
	Year Group percentages							Whole School Average																																																	
	EYFS	1	2	3	4	5	6																																																		
Car	48%	37%	59%	61%	45%	50%	52%	50%																																																	
Walk	33%	41%	30%	35%	52%	42%	36%	38%																																																	
Cycle	7%	3%	0%	0%	0%	4%	6%	3%																																																	
Scoot	12%	19%	11%	4%	3%	4%	6%	9%																																																	

Rucstall Primary School  
PE and Sports Funding  
2023-2024



<p>5. increased participation in competitive sport</p>	<p>To enable a greater number of children to access both competitive and non-competitive sporting fixtures, across a variety of sports. Also, targeting those children who may not have had the opportunity to take part in a sporting fixture before. Transport Supply costs</p>	<p>£500 £580 £300</p>	<p>1052.97</p>	<p>Sports awards across the year. Tally of children engaged in opportunities. A greater number of children will be involved in competitive sport both in and out of school. A greater number of younger children will be involved in competitive sporting opportunities. New sporting speaker. New football goals.</p>	<p>Items purchased and in use. Speaker enables greater dance opportunities at lunchtimes. Football goals are supporting improved PE and use in the summer and for a new football club. Improved equipment has been purchased to enable high quality access for children.  See increased opportunities through the new football club.</p>
<p>1. the engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles</p>	<p>Additional swimming lessons each year for another year group to improve children's swimming abilities. Fewer children have lessons outside of school provision each year. Access to swimming lessons has been impacted for all children due to the pandemic and cost of living challenges for families. This will take place for one additional class in the Summer Term.</p>	<p>£800</p>	<p>915.94</p>	<p>Tracking of swimming outcomes and pupil confidence.</p>	<p>Two year groups accessing swimming each year. This is booked in annually for Years 4 and 6. This will move to Years 4 and 5 in future years (delay due to covid impact).  Year 6 data below.  Starting Y4 data to track over two years: In Year 4 there are 8 children (27.5%) who can swim 25m confidently. 8 children cannot swim at all (27.5%)</p>
<p>5. increased participation in competitive sport</p>	<p>New sports kits for children's engagement in competitive sport - logo changed four years ago and the kits are now old and</p>	<p>£500</p>	<p>46.00</p>	<p>Pupil engagement with sporting competitions and pride - pupil survey.</p>	<p>Difficulties obtaining quotes to complete purchase - funding carried forward and extended to £750.  Sample only paid for and then refunded.</p>

Rucstall Primary School  
PE and Sports Funding  
2023-2024



	do not enable the children to show pride when competing. This will support the increase in competition in the past two years.				
4. broader experience of a range of sports and activities offered to all pupils	Installation of tennis nets to enable teaching and learning in the subject annually.	£2500	3347.88	Pupil engagement in tennis and improved curriculum knowledge of the subject.	Tennis Nets installed to enable teaching access and club access in the Summer Term. See engagement with Tennis Club Summer Term.
4. broader experience of a range of sports and activities offered to all pupils	Cricket coaches during the summer term to enable pupils' engagement in different sports.	£420	435.72	Pupil engagement and staff teaching knowledge will show impact.	Improved cricket teaching and CPD delivered Summer 2024, inclusive of a staff meeting. 4 out of 7 teachers also had Vic (Chance to Shine) provide cricket lessons to their class for 6 weeks. Every teacher has stated that this has been invaluable and that they have a much better understanding teaching the skills and knowledge needed in cricket CPD was provided for the previous EYFS teacher, however impact of this is unavailable as she has left the school.
	<b>Total:</b>	<b>25,700</b>	<b>22879.7</b>		

Any overspend will be met within the school's main budget and the above actions will be supported by capital funding to ensure that equipment is well-cared for.

Total spend: £22879.70

Total carry forward: = £1481.57

Swimming Outcomes:

By the end of Y6 (2023-2024) the following percentages of children achieved the following:

Rucstall Primary School  
PE and Sports Funding  
2023-2024



25m (competently, confidently and proficiently over 25m)	Use a range of strokes effectively	Perform safe self-rescue in different water-based situations
15%	85%	85%

Developed by  

Supported by    