

## Sport Premium Funding Impact

In considering the impact of the Sport Premium funding, we look at how well we use our Sport Premium to improve the quality and breadth of PE and sporting provision, including increased participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance levels they are capable of. Records are kept of the numbers of pupils involved in sporting activities both inside and outside of school.

### Vision:

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.

### Objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools:

### Success Criteria

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school
2. The profile of PE and sport (PESSPA) being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

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Financial Year: 2025-2025		Carry forward from 2023-2024 = £1481.57  DfE allocation for 2024-2025 = £17700  Total: £19181.57																																																									
A	B	C	D	E	F																																																						
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact</u> <i>on pupils</i>	Planned Funding	Actual Funding	Actions/Evidence	Actual Impact (following Review) <i>on pupils</i>																																																						
4. broader experience of a range of sports and activities offered to all pupils	Children engaging in varied and additional sporting opportunities on a daily basis as lunchtimes.	£7000	Skateboards £192, Staffing (CS) £1815 LTSA x2 £7238	Additional x2 LTSA to be employed to increase children's access to active games every day all year round. Active surveys annually. To include access to scooters and skateboards daily.	Ongoing and increased participation seen on EYFS/KS1 playground with equipment and engaged play.  Scooters are increasing children's cardio and supporting core muscle development for Years 1>6.  Children were positive about the extra sporting activities available to them. More children are engaging in these activities than ever before (see table below)																																																						
					<table border="1"> <thead> <tr> <th></th> <th>EYFS</th> <th>Y1</th> <th>Y2</th> <th>Y3</th> <th>Y4</th> <th>Y5</th> <th>Y6</th> <th>Average of all year groups</th> </tr> </thead> <tbody> <tr> <td>Table tennis</td> <td>n/a</td> <td>n/a</td> <td>n/a</td> <td>100%</td> <td>81%</td> <td>78%</td> <td>86%</td> <td>86%</td> </tr> <tr> <td>Adventure Trail</td> <td>100%</td> <td>100%</td> <td>100%</td> <td>100%</td> <td>89%</td> <td>100%</td> <td>100%</td> <td>97%</td> </tr> <tr> <td>Lunchtime organised games/sports</td> <td>79%</td> <td>44%</td> <td>100%</td> <td>100%</td> <td>100%</td> <td>72%</td> <td>86%</td> <td>83%</td> </tr> <tr> <td>KS1 - all climbing equipment</td> <td>100%</td> <td>100%</td> <td>100%</td> <td>n/a</td> <td>n/a</td> <td>n/a</td> <td>n/a</td> <td>100%</td> </tr> <tr> <td>Scooters/ Skateboards/ Balance bikes</td> <td>100%</td> <td>100%</td> <td>93%</td> <td>100%</td> <td>93%</td> <td>100%</td> <td>100%</td> <td>98%</td> </tr> </tbody> </table>		EYFS	Y1	Y2	Y3	Y4	Y5	Y6	Average of all year groups	Table tennis	n/a	n/a	n/a	100%	81%	78%	86%	86%	Adventure Trail	100%	100%	100%	100%	89%	100%	100%	97%	Lunchtime organised games/sports	79%	44%	100%	100%	100%	72%	86%	83%	KS1 - all climbing equipment	100%	100%	100%	n/a	n/a	n/a	n/a	100%	Scooters/ Skateboards/ Balance bikes	100%	100%	93%	100%	93%	100%	100%	98%
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1. the engagement of all pupils in regular physical activity - kick- starting healthy active lifestyles	Children engaging in varied and additional sporting opportunities on a daily basis as lunchtimes.	£4000	Sawscapes active Venture blox £2679.50, TA x2 20min £3492.18	Additional x2 TA to be employed to increase children's access to active games every day all year round. Active surveys annually.	Ongoing and increased participation seen on EYFS/KS1 playground with equipment and engaged play. See table above  Sawscapes grass £3558.60  Pupils in Year 1 were very positive about the opportunities available to them, and every child has really enjoyed the new Venture Box. "We never are bored as there is so much to do now!"																																																						

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<p>3. increased confidence, knowledge and skills of all staff in teaching PE and sport</p>	<p>Progress last year through CPD improved children's perceptions and engagement in dance. The same approach is going to be used to target engagement and teaching of invasion games and CPD for new teaching staff. A specialist teacher has been employed to improve this area. This will initially focus on new staff training.</p>	<p>£2500</p>	<p>CM Sports £1900</p>	<p>Pupil conferencing and video evidence demonstrates children actively engaged in lessons and enjoying this learning. Teachers share improved confidence and abilities to teach gymnastics, dance, hockey, invasion games and tennis.</p>	<p>Not available this term. Assured for Spring 2024.</p> <p>Megan Maidment supported Spring and Summer Terms:</p> <p>Teachers have used their CPD sessions this term to focus on games (Basketball and athletics). Teachers state that they are more confident in their approaches to teaching new skills. They have learned new warm up games and will implement these going forward.</p>																											
<p>5. increased participation in competitive sport</p>	<p>Trained sports coach delivering training for two clubs once a week to support the school's progress in engaging a greater number of pupils in competitive sport. Subsidised places for PP pupils.</p>	<p>£500</p>	<p>CT Cover £475.</p>	<p>A greater number of children will be involved in competitive sport both in and out of school. A greater number of younger children will be involved in competitive sporting opportunities. Additional places in clubs to be offered and funded by the school.</p>	<p>Opportunities this year include football, tag rugby, netball, cross country, basketball, table tennis, cricket athletics (track and field) and rounders.</p> <p>See additional sporting engagement tracker.</p> <table border="1" data-bbox="1361 1118 2116 1294"> <thead> <tr> <th></th> <th>EYFS</th> <th>Y1</th> <th>Y2</th> <th>Y3</th> <th>Y4</th> <th>Y5</th> <th>Y6</th> <th>Average all classes</th> </tr> </thead> <tbody> <tr> <td>Competitive within school</td> <td>n/a</td> <td>n/a</td> <td>21%</td> <td>14%</td> <td>24%</td> <td>17%</td> <td>100%</td> <td>35%</td> </tr> <tr> <td>Competitive outside of school</td> <td>79%</td> <td>24%</td> <td>69%</td> <td>11%</td> <td>69%</td> <td>62%</td> <td>59%</td> <td>61%</td> </tr> </tbody> </table> <p>Competitive sports outside of school include football, swimming, cricket, martial arts, gymnastics, netball, boxing, horse riding, dance, kick boxing, cheerleading</p>		EYFS	Y1	Y2	Y3	Y4	Y5	Y6	Average all classes	Competitive within school	n/a	n/a	21%	14%	24%	17%	100%	35%	Competitive outside of school	79%	24%	69%	11%	69%	62%	59%	61%
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1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Purchase a greater number of trikes and helmets to enable EYFS pupils to be more active as part of their daily learning and developing good self-care habits. Further improvements to EYFS physical provisions.	£500	Balance bikes £559.96 Equipment £1864.84 Helmets £60.95	Pupils will be observed independently accessing equipment to engage in physical activity and more frequently across the day and week.	Sporting equipment purchased for EYFS outdoor games. £283.08  Adjustment in expenditure to £100 for additional blocks for heavy work and physical activity to join the mountain are planned.  Sawscapes blocks £732  See tables above for percentages across the school
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Workshops for EYFS in Balanceability	£1000	£740	A greater number of pupils will use scooters or bikes to get to school and to travel. A greater number of pupils will be active on a daily basis at school.	Teacher was really positive about the workshop and thinks that it was very well run and organised and children gained valuable skills from it. The reluctant children progressed really well and loved it. Class teacher is excited to be having this again next year  No data collected for how they travel to school
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Workshops for Years 1, 2 and 3 in Scootability.	£360	£660	A greater number of pupils will use scooters or bikes to get to school and to travel. A greater number of pupils will be active on a daily basis at school.	Workshop day was £360, Cost of scooters and helmets was £960 $1320/2=660$  Scooters are increasing children's cardio and supporting core muscle development for Years 1>6.  Use is every lunchtime.
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Workshops for Years 1-6 in Skateboard use.	£360	£660	A greater number of pupils will access skate parks outside of school to remain healthy and active. A greater number of pupils will have a healthy weight.	See tables above for engagement.  No data collected as to whether they use skate parks outside of school
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Adult scooter and safety equipment to enable modelling.	£500		A greater number of pupils will use scooters or bikes to get to school and to travel. A greater number of pupils will be active on a daily	Not purchased yet. Monitor requirement.

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				basis at school. This will be supported with modelling in school by adults.	
5. increased participation in competitive sport	To enable a greater number of children to access both competitive and non-competitive sporting fixtures, across a variety of sports. Also, targeting those children who may not have had the opportunity to take part in a sporting fixture before. Transport Supply costs	£1200	Mats £231.98, Goals £78.56, Bags £74.97, Balls £55.19.	Sports awards across the year. Tally of children engaged in opportunities. A greater number of children will be involved in competitive sport both in and out of school. A greater number of younger children will be involved in competitive sporting opportunities.	Sports mats £231.98 No further costs as yet but opportunities provided.  Additional equipment purchased Spring and Summer 2025:  See additional sporting engagement tracker.  See tables above for engagement.
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Additional swimming lessons each year for another year group to improve children's swimming abilities. Fewer children have lessons outside of school provision each year. Access to swimming lessons has been impacted for all children due to the pandemic and cost of living challenges for families. This will take place for one	£1000	Kim Chapman Swimming School £672	Tracking of swimming outcomes and pupil confidence.	Summer 2024 conducted with two year groups. Booked for Summer 2025.  Year 6 data – 69% achieved end of year 6 NC standards for swimming Year 5 data – 67% achieved end of year 6 NC standards for swimming Year 4 data – 24% achieved end of year 6 NC standards for swimming

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	<p>additional class in the Summer Term.</p> <p>Y5/6 who haven't met the standard 25 Y4 25 x1</p> <p>Y5 and Y4 ongoing from 2026</p>				
5. increased participation in competitive sport	<p>New sports kits for children's engagement in competitive sport - logo changed four years ago and the kits are now old and do not enable the children to show pride when competing. This will support the increase in competition in the past two years.</p>	£750	<p>Kits £732.25 Bibs £51.80</p>	<p>Pupil engagement with sporting competitions and pride - pupil survey.</p>	<p>Ordered - awaiting delivery.</p> <p>Purchased and in use.</p> <p><b>Picture (in use):</b></p> <p>Both parents and children are very positive of the smart new kits. The children wore them with pride to a range of fixtures (netball, football, tag rugby) and will be using them for all of their fixtures next year.</p>
1. the engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles	<p>New flooring for KS2 playground area to provide a range of activity options.</p>	£10,000	<p>£3954 KS1 Grass £10000 KS2 Grass</p>	<p>Pupil engagement with active lifestyles and being within a natural environment.</p>	<p>Ordered - awaiting delivery.</p> <p>Purchased and in use.</p> <p><b>Picture (in use):</b></p> <p><b>Pupil conferencing not done for this</b></p>
1. the engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles	<p>Outdoor learning resources and shed to enable engagement with outdoor learning and natural engagement.</p>	£5,000	<p>Shed £1018.63, Staffing £8221.50, Equipment £291.52,</p>	<p>Pupil engagement with active lifestyles and being within a natural environment. Support for pupils physical and mental health development.</p>	<p>Purchased shed and resourcing for use.</p> <p>Staffing - 0.5 of a day weekly, plus half a day PPA each half-term at HLTA rate.</p> <p>See the class webpages for engagement and curriculum coverage.</p>

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					Pupil conferencing not done for this
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Training delivered by PE expert for Leader to develop curriculum.	£105	£105	Improved curriculum teaching and knowledge.	To be monitored next year as June 2025 meeting for 2025-2026 impact.
	<b>Total:</b>	<b>£19670.00</b>	<b>£47084.83</b>		

Any remaining fund will be used to improve the markings on the shared playground for scooter/skateboard use.

Other considerations include an external table tennis installation.

Total spend: £47084.83

Total carry forward: £0

See DfE documentation for spending details.

**Swimming Outcomes:**

By the end of Y6 (2024-2025) the following percentages of children achieved the following:		
25m (competently, confidently and proficiently over 25m)	Use a range of strokes effectively	Perform safe self-rescue in different water-based situations
69%	69%	69%

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